

**Idaho District Employees Association
CY-23 Budget vs. Actual**

Cash Basis

January 1, 2023 - December 31, 2023

	<u>Jan - Dec 23</u>	<u>Budget</u>
Income		
Bank dispute refund	349.90	
IDEA Dues	3,355.00	3,000.00
IDEA Reserve	0.00	4,500.00
IASCD Contribution	3,000.00	3,000.00
Raffle Contributions	0.00	1,200.00
Raffle Income	985.00	2,600.00
Total Income	7,689.90	14,300.00
Expense		
IDEA Acknowledgments/Awards	270.66	500.00
NCDEA Dues	0.00	200.00
Uncategorized Expense	349.90	100.00
Directors Travel		
Alternate Travel	42.00	600.00
Directors Meetings	4,013.24	4,000.00
President's Travel	0.00	700.00
Total Directors Travel	4,055.24	5,300.00
Education Contributions		
Envirothon	450.00	450.00
Forestry Contest	450.00	450.00
Idaho Land Judging	450.00	450.00
Total Education Contributions	1,350.00	1,350.00
Conference, Admin & Raffle		
Conference Planning	88.61	400.00
Office Supplies Expense	0.00	150.00
Raffle Expenses	800.00	1,200.00
Raffle Ticket Sales Award	100.00	100.00
Total Conference, Admin & Raffle	988.61	1,850.00
IDEA Div. Training/Scholarships		
Division 1	0.00	700.00
Division 2	0.00	700.00
Division 3	590.99	700.00
Division 4	64.40	700.00
Division 5	273.45	700.00
Division 6	670.31	700.00
Scholarships	400.00	800.00
Total IDEA Div. Training/Scholarships	1,999.15	5,000.00
Total Expense	9,013.56	14,300.00
Net Income	-1,323.66	0.00