

09/23/24
Cash Basis

Idaho District Employees Association
CY-24 Budget vs. Actual
January 1 through June 13, 2024

	<u>Jan 1 - Jun 13, 24</u>	<u>Budget</u>
Income		
Bank dispute refund	0.00	0.00
IDEA Dues	3,515.00	3,250.00
IDEA Reserve	0.00	5,950.00
IASCD Contribution	3,000.00	3,000.00
Raffle Contributions	0.00	0.00
Raffle Income	0.00	2,600.00
Total Income	<u>6,515.00</u>	<u>14,800.00</u>
Expense		
IDEA Acknowledgments/Awards	0.00	500.00
NCDEA Dues	0.00	200.00
Uncategorized Expense	0.00	100.00
Office Supplies		
Postage	0.00	0.00
Office Supplies - Other	0.00	0.00
Total Office Supplies	<u>0.00</u>	<u>0.00</u>
Directors Travel		
Alternate Travel	0.00	600.00
Directors Meetings	0.00	4,500.00
President's Travel	0.00	700.00
Directors Travel - Other	0.00	0.00
Total Directors Travel	<u>0.00</u>	<u>5,800.00</u>
Education Contributions		
Envirothon	450.00	450.00
Forestry Contest	450.00	450.00
Idaho Land Judging	0.00	450.00
Education Contributions - Other	0.00	0.00
Total Education Contributions	<u>900.00</u>	<u>1,350.00</u>

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	<u>Jan 1 - Jun 13, 24</u>	<u>Budget</u>
Conference, Admin & Raffle		
Conference Planning	0.00	400.00
Office Supplies Expense	0.00	150.00
Raffle Expenses	0.00	1,200.00
Raffle Ticket Sales Award	0.00	100.00
Conference, Admin & Raffle - Other	0.00	0.00
	<u>0.00</u>	<u>1,850.00</u>
Total Conference, Admin & Raffle	0.00	1,850.00
Bank Service Charges	0.00	0.00
IDEA Div.Training/Scholarships		
Division 1	0.00	700.00
Division 2	0.00	700.00
Division 3	0.00	700.00
Division 4	0.00	700.00
Division 5	0.00	700.00
Division 6	0.00	700.00
Scholarships	0.00	800.00
IDEA Div.Training/Scholarships - Other	0.00	0.00
	<u>0.00</u>	<u>5,000.00</u>
Total IDEA Div.Training/Scholarships	0.00	5,000.00
Total Expense	<u>900.00</u>	<u>14,800.00</u>
Net Income	<u><u>5,615.00</u></u>	<u><u>0.00</u></u>