

**Idaho District Employee Association**  
**2025 Budget**  
 January 1st, 2025 through December 31st, 2025

<b>INCOME</b>	
IDEA Dues & Contributions	\$3,000.00
IDEA Reserve (checking account)	\$6,800.00
IASCD Contribution Income	\$3,000.00
Raffle Income	\$2,000.00
<b>Total Income</b>	<b>\$14,800.00</b>
<b>EXPENSES</b>	
IDEA Acknowledgements / Awards	\$500.00
Uncategorized Expenses	\$100.00
NCDEA Dues	\$200.00
<u>Directors Travel</u>	
Alternate Travel	\$600.00
Directors Meetings	\$4,500.00
President's Travel	\$700.00
<b>Total Directors Travel:</b>	<b>\$5,800.00</b>
<u>Education Contributions</u>	
Envirothon	\$450.00
Forestry Contest	\$450.00
Idaho Land Judging	\$450.00
<b>Total Education:</b>	<b>\$1,350.00</b>
<u>Conference, Agenda &amp; Raffle</u>	
Conference Planning	\$400.00
Office Supplies Expense	\$150.00
Raffle	\$1,200.00
Top Raffle Ticket sales award	\$100.00
<u>IDEA Sponsored Workshops &amp; Scholarships</u>	
Division I	\$700.00
Division II	\$700.00
Division III	\$700.00
Division IV	\$700.00
Division V	\$700.00
Division VI	\$700.00
Scholarships	\$800.00
<b>Total Workshops &amp; scholarships:</b>	<b>\$5,000.00</b>
<b>Total Expenses:</b>	<b>\$14,800.00</b>
<b>Total Income:</b>	<b>\$14,800.00</b>
<b>Net Income:</b>	<b>\$0.00</b>