

Idaho District Employee Association
2023 Budget
January 1st, 2023 through December 31st, 2023

INCOME	
IDEA Dues & Contributions	\$3,000.00
IDEA Reserve (checking account)	\$4,500.00
IASCD Contribution Income	\$3,000.00
Raffle Contributions	\$1,200.00
Raffle Income	\$2,600.00
Total Income	\$14,300.00
EXPENSES	
IDEA Acknowledgements / Awards	\$500.00
Uncategorized Expenses	\$100.00
NCDEA Dues	\$200.00
<u>Directors Travel</u>	
Alternate Travel	\$600.00
Directors Meetings	\$4,000.00
President's Travel	\$700.00
Total Directors Travel:	\$5,300.00
<u>Education Contributions</u>	
Envirothon	\$450.00
Forestry Contest	\$450.00
Idaho Land Judging	\$450.00
Total Education:	\$1,350.00
<u>Conference, Agenda & Raffle</u>	
Conference Planning	\$400.00
Office Supplies Expense	\$150.00
Raffle	\$1,200.00
Top Raffle Ticket sales award	\$100.00
<u>IDEA Sponsored Workshops & Scholarships</u>	
Division I	\$700.00
Division II	\$700.00
Division III	\$700.00
Division IV	\$700.00
Division V	\$700.00
Division VI	\$700.00
Scholarships	\$800.00
Total IDEA Workshops:	\$5,000.00
Total Expenses:	\$14,300.00
Total Income:	\$14,300.00
Net Income:	\$0.00