

01/06/25  
Cash Basis

**Idaho District Employees Association**  
**CY-24 Budget vs. Actual**  
January through December 2024

	<u>Jan - Dec 24</u>	<u>Budget</u>
<b>Income</b>		
<b>IDEA Dues</b>	4,120.00	3,250.00
<b>IDEA Reserve</b>	0.00	5,950.00
<b>IASCD Contribution</b>	3,000.00	3,000.00
<b>Raffle Income</b>	1,250.00	2,600.00
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<b>Total Income</b>	8,370.00	14,800.00
<b>Expense</b>		
<b>IDEA Acknowledgments/Awards</b>	1,057.30	500.00
<b>NCDEA Dues</b>	0.00	200.00
<b>Uncategorized Expense</b>	450.00	100.00
<b>Directors Travel</b>		
<b>Alternate Travel</b>	0.00	600.00
<b>Directors Meetings</b>	0.00	4,500.00
<b>President's Travel</b>	0.00	700.00
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<b>Total Directors Travel</b>	0.00	5,800.00
<b>Education Contributions</b>		
<b>Envirothon</b>	450.00	450.00
<b>Forestry Contest</b>	450.00	450.00
<b>Idaho Land Judging</b>	450.00	450.00
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<b>Total Education Contributions</b>	1,350.00	1,350.00
<b>Conference, Admin &amp; Raffle</b>		
<b>Conference Planning</b>	243.18	400.00
<b>Office Supplies Expense</b>	7.54	150.00
<b>Raffle Expenses</b>	1,032.80	1,200.00
<b>Raffle Ticket Sales Award</b>	0.00	100.00
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<b>Total Conference, Admin &amp; Raffle</b>	1,283.52	1,850.00
<b>IDEA Div.Training/Scholarships</b>		
<b>Division 1</b>	0.00	700.00
<b>Division 2</b>	0.00	700.00
<b>Division 3</b>	656.96	700.00
<b>Division 4</b>	0.00	700.00
<b>Division 5</b>	650.00	700.00
<b>Division 6</b>	664.92	700.00
<b>Scholarships</b>	132.57	800.00
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<b>Total IDEA Div.Training/Scholars...</b>	2,104.45	5,000.00
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<b>Total Expense</b>	6,245.27	14,800.00
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<b>Net Income</b>	<b>2,124.73</b>	<b>0.00</b>