

Idaho District Employee Association
2021 Budget
 January 1st, 2020 through December 31st, 2020

INCOME	
IDEA Dues & Contributions	\$2,800.00
IDEA Reserve (checking account)	\$8,000.00
IASCD Contribution Income	\$2,500.00
Raffle Contributions	\$1,200.00
Raffle Income	\$2,600.00
Total Income	\$17,100.00
EXPENSES	
IDEA Acknowledgements / Awards	\$500.00
Uncategorized Expenses	\$100.00
NCDEA Dues	\$200.00
<u>Directors Travel</u>	
Alternate Travel	\$600.00
Directors Meetings	\$4,000.00
President's Travel	\$700.00
Total Directors Travel:	\$5,300.00
<u>Education Contributions</u>	
Envirothon	\$450.00
Forestry Contest	\$450.00
Idaho Land Judging	\$450.00
Total Education:	\$1,350.00
<u>Conference, Agenda & Raffle</u>	
Conference Planning	\$200.00
Office Supplies Expense	\$150.00
Raffle	\$1,200.00
Top Raffle Ticket sales award	\$100.00
<u>IDEA Sponsored Workshops & Scholarships</u>	
Division I	\$1,200.00
Division II	\$1,200.00
Division III	\$1,200.00
Division IV	\$1,200.00
Division V	\$1,200.00
Division VI	\$1,200.00
Scholarships	\$800.00
Total IDEA Workshops:	\$8,000.00
Total Expenses:	\$17,100.00
Total Income:	\$17,100.00
Net Income:	\$0.00